Chemistry and Metallurgy Research Replacement (CMRR) Project

Welcome

CMRR Project Update

Los Alamos, New Mexico
March 3, 2010

Bruce MacAllister, *Meeting Facilitator*

LA-UR 10-01115

Agenda

6:30 - 6:40	Welcome	*Bruce MacAllister*
6:40 - 7:10	CMRR Project Presentation	
	• Project Overview	*Steve Fong*
	• Project Update	*Rick Holmes*
7:10 - 7:30	Questions/Comments	*Bruce MacAllister*
7:30 - 8:00	Settlement Parties Presentation	*Settlement Parties*
8:00 - 8:25	Final Questions/Comments	*Bruce MacAllister*
8:25 - 8:30	Closure and Adjourn	*Bruce MacAllister*

Background and Purpose of Meeting

- Settlement allowed for air permitting to be segmented to match phased project-development and for public involvement
- Parties include
  - New Mexico Environment Department
  - Department of Energy
  - University of California
  - Concerned Citizens for Nuclear Safety
  - Nuclear Watch of New Mexico
  - Peace Action New Mexico
  - Loretto Community
  - TEWA Women United
  - Embudo Valley Environmental Monitoring Group
  - New Mexico Environmental Law Center
- Meeting is held every six months to update the public on CMRR construction progress

Ground Rules

- Listen respectfully
- Share the conversation time with other participants
- Turn cell phones off or place on mute
- No personal attacks
- Topic requests for future meetings can be left on the flip chart at any time
- Say your name each time you speak

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Los Alamos, New Mexico
March 3, 2010

Presented by
Steve Fong, *NNSA*
CMRR Federal Project Team

Rick Holmes, *LANL*
CMRR Division Leader

Los Alamos NATIONAL LABORATORY
NNSA National Nuclear Security Administration

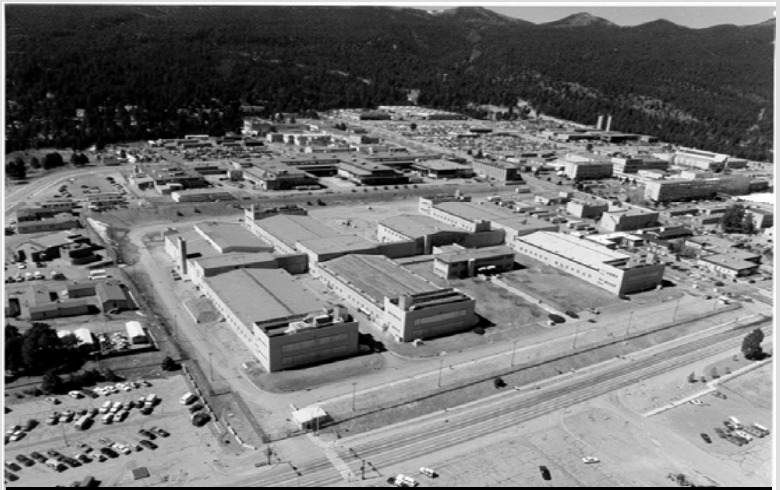
CHEMISTRY & METALLURGY RESEARCH REPLACEMENT

LA-UR 10-01115

CMRR Mission Need Statement

"The CMR Replacement (CMRR) Project seeks to relocate and consolidate mission-critical CMR capabilities at LANL to ensure continuous support of NNSA stockpile stewardship and management strategic objectives; these capabilities are necessary to support the current and directed stockpile work and campaign activities at LANL beyond 2010."

1949 CMR Construction Site



Existing Chemistry and Metallurgy Research Building

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CMRR Overall Project Structure

CMRR Project

Two closely interrelated facilities in differing phases of development.

Nuclear Facility (NF)

- Baseline under Development:
- CMR Laboratory Replacement Capability
- Nuclear "Hazard Category 2" Facility
- 22,500 Net Square Feet Lab Space
- Special Nuclear Material storage (6M tons)
- Special Facility Equipment
- Robust "Security Category 1"

Status: In design

Radiological Laboratory/Utility/Office Building (RLUOB)

Building Shell

- Facility Performance Baseline ($164M TPC):
- 19,500 NSF radiological lab space (<8.4g 239 Pu equivalent)
- Centralized utilities/services for all CMRR facility elements
- Office space for 350 CMRR workers
- Consolidated training facility
- Facility incident command; emergency response capabilities

Status: Substantially Complete

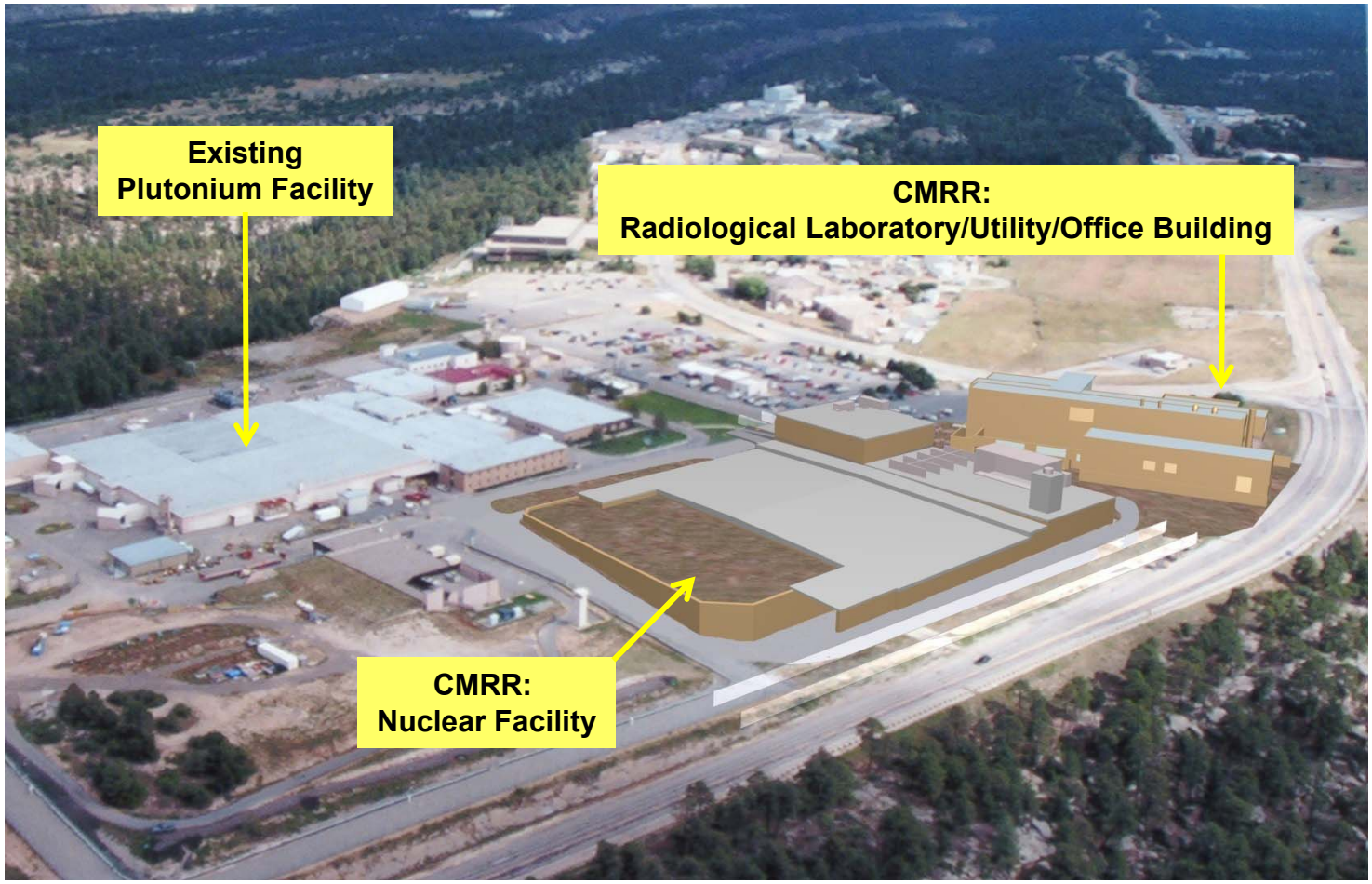
Equipment

- RLUOB Equipment Installation (REI)
- Operational equipment to complete functionality of RLUOB

Status: Performance Baseline Approved – July 2009
TPC = $199.4M
Completion – 2013

One project on the Congressional Data Sheet – multiple efforts within NNSA/DOE.

CMRR at Technical Area-55



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Project Overview

- Program Requirements – Work scope unchanged over the years (i.e., same amount of lab space and functionality of CMR capabilities)
- Budget Authority – $97M for FY10
- President's Request – $225M for FY11
- NNSA Headquarters Program Direction
  - Complete RLUOB within approved performance baseline **– Complete**
  - Complete REI according to performance baseline **– Ongoing/Ahead of schedule**
  - Plan for CMRR NF completion by 2020 with operations in 2022
- NF Final Design
  - Technical Safety Strategy ready for Definitive Design
    - **NNSA and DNFSB validation of nuclear safety approach**
  - Executive and Congressional support
  - Nuclear Posture Review – Expected March 2010

Program Requirements

NF shall include laboratory and research capabilities for:

- Missions assigned to LANL for Analytical Chemistry and Materials Characterization
- Special Nuclear Material long-term storage
- Capability to handle Large Vessel Handling Mission in future
- Mission support operations necessary to perform the above including, material handling, short-term storage, waste management, sample management, and sample preparation

Additional NF Design Requirements

- Laboratory spaces shall be designed to be flexible and modular to accommodate changes in mission
- Service life shall be 50 years
- Gloveboxes, hoods, and other nuclear specialty equipment shall utilize standard design platforms as much as practical

High-Level Schedule

Complete

- 2002 CMRR Critical Decision (CD)-0 (*Approve Mission Need*)
- 2004 CMRR EIS Record of Decision (ROD) signed
- 2005 CMRR CD-1 (*Approve Alternative Selection and Cost Range*)
- 2005 CMRR RLUOB CD-2/3 (*Approve Performance Baseline/Construction*)
- 2007 CMRR RLUOB Equipment, Final Design Authorization
- 2008 NNSA Complex Transformation Supplemental EIS ROD
- 2009 CMRR REI CD-2/3 (*Approve Performance Baseline/Procurement Installation*)
- 2009 CMRR NF Safety Basis and Design Integration, and Technical Reviews
  - NNSA & DNFSB Certification Safety Issues Resolved

This Year

- 2010 CMRR RLUOB Facility (CD-4)
- 2010 Nuclear Posture Review (March)
- 2010 CMRR NF Final Design Authorization

Future Years (tentative)

- 2011 CMRR RLUOB Staff Occupancy
- 2011 NF Early Infrastructure Packages (CD-2/3)
- 2011/12 NF Basemat/Structural Packages (CD-2/3)
- 2013 CMRR RLUOB Radiological Laboratory Operations
- 2014 CMRR NF Balance of Facility (CD-2/3)
- 2020 CMRR NF Construction Complete (planning)

Radiological Laboratory/Utility/Office Building (RLUOB)

Radiological Laboratory/Utility/Office Building

- Over two million man-hours worked with no lost time accidents
- Leadership in Energy and Environmental Design (LEED) – "Silver" certification award anticipated
- FY10 NNSA Pollution Prevention Award, Best in Class for Sustainable Building
- Highest Quality Standards – Nuclear Quality Assurance (NQA-1)

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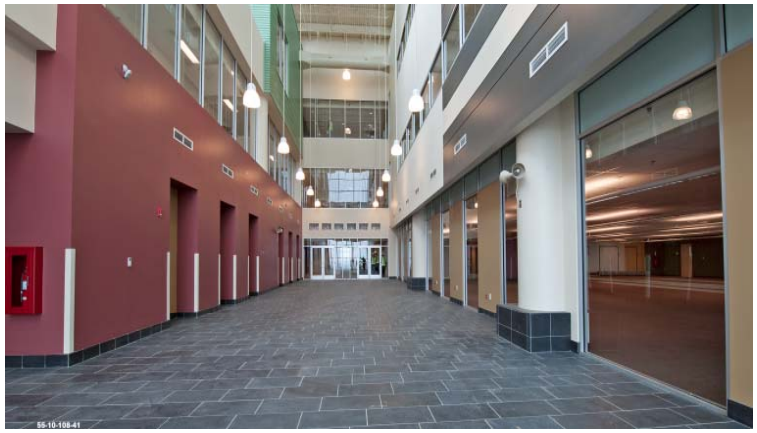
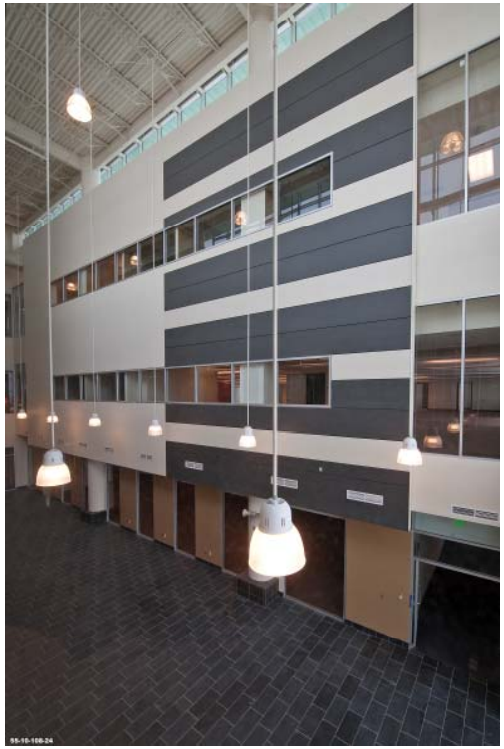
CHEMISTRY & METALLURGY RESEARCH REPLACEMENT

RLUOB Progress Photos



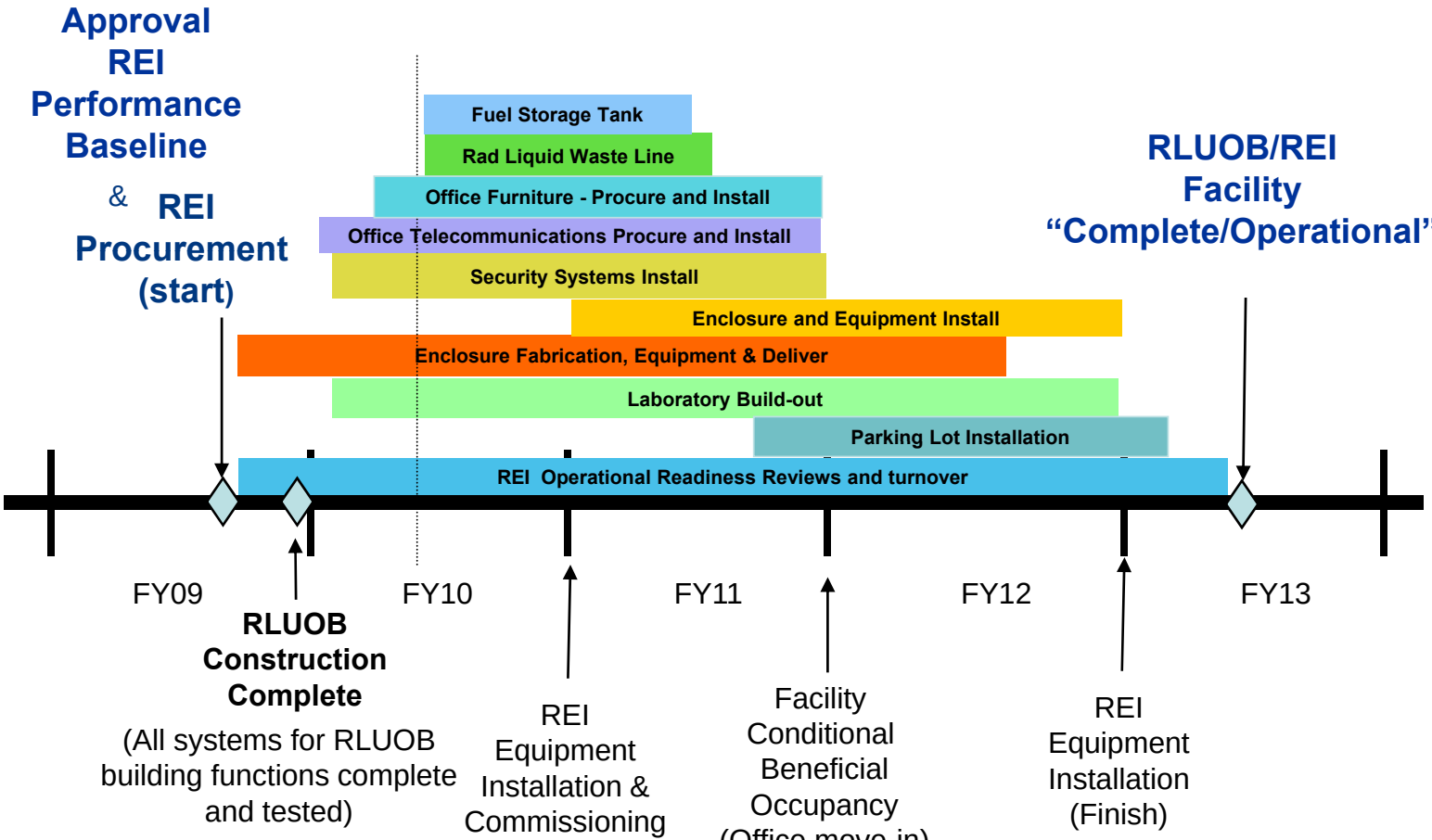
RLUOB Progress Photos



RLUOB Equipment Installation (REI)

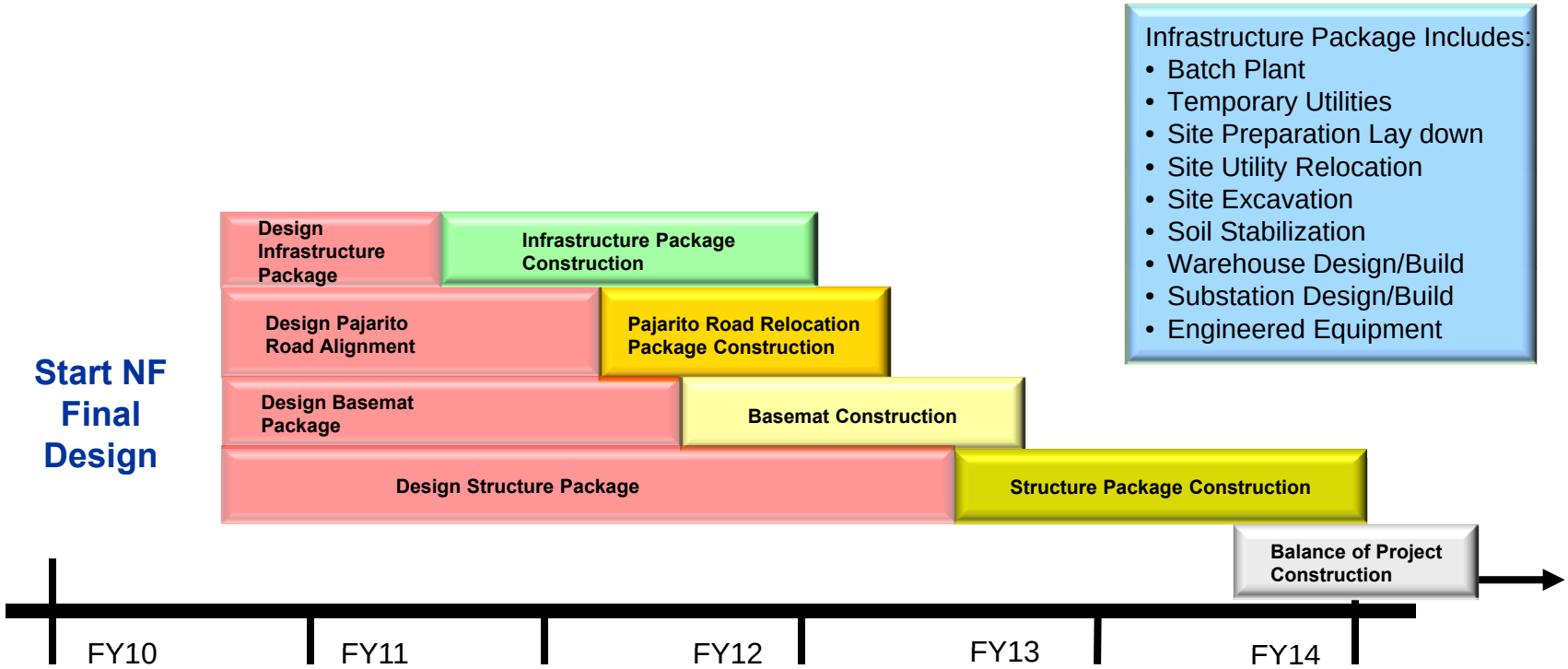
RLUOB Equipment Installation Plan

Total Project Cost = $199.4M



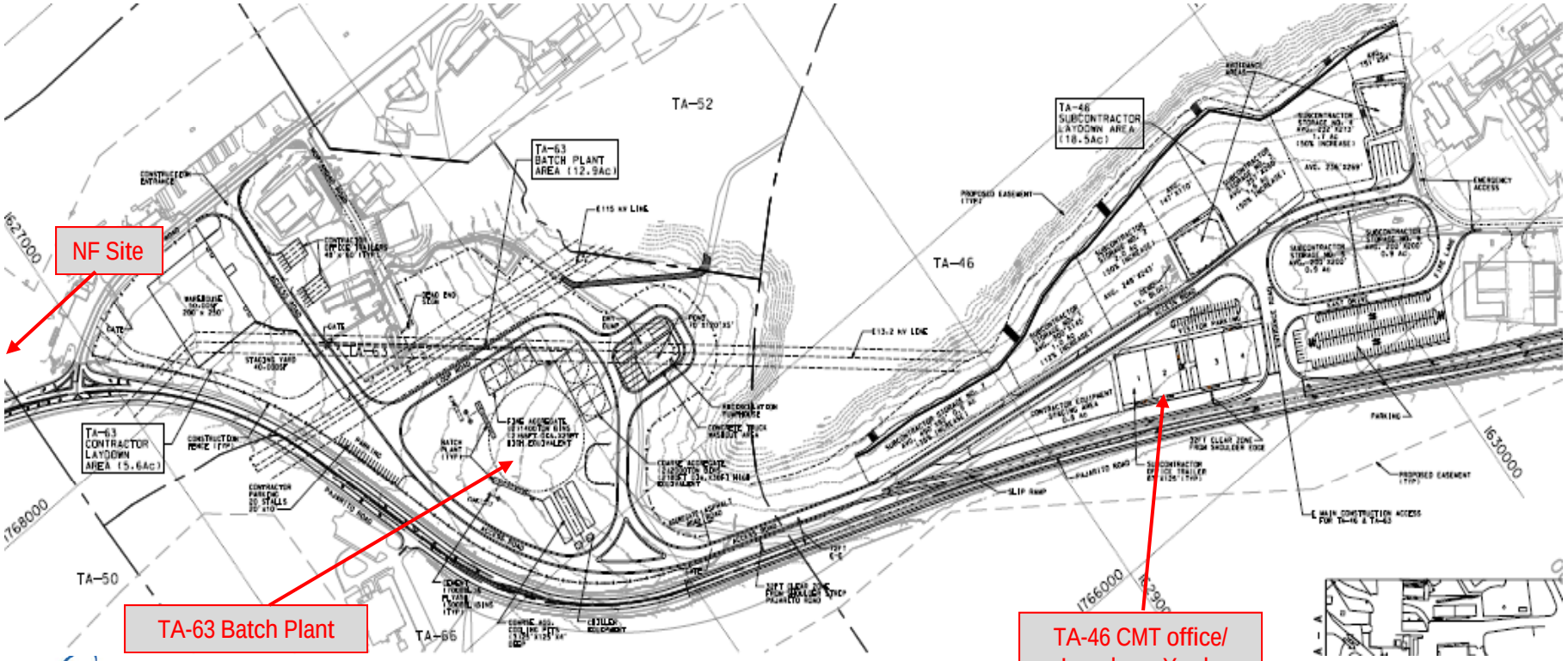
Nuclear Facility (NF)

Planned Nuclear Facility Baselines

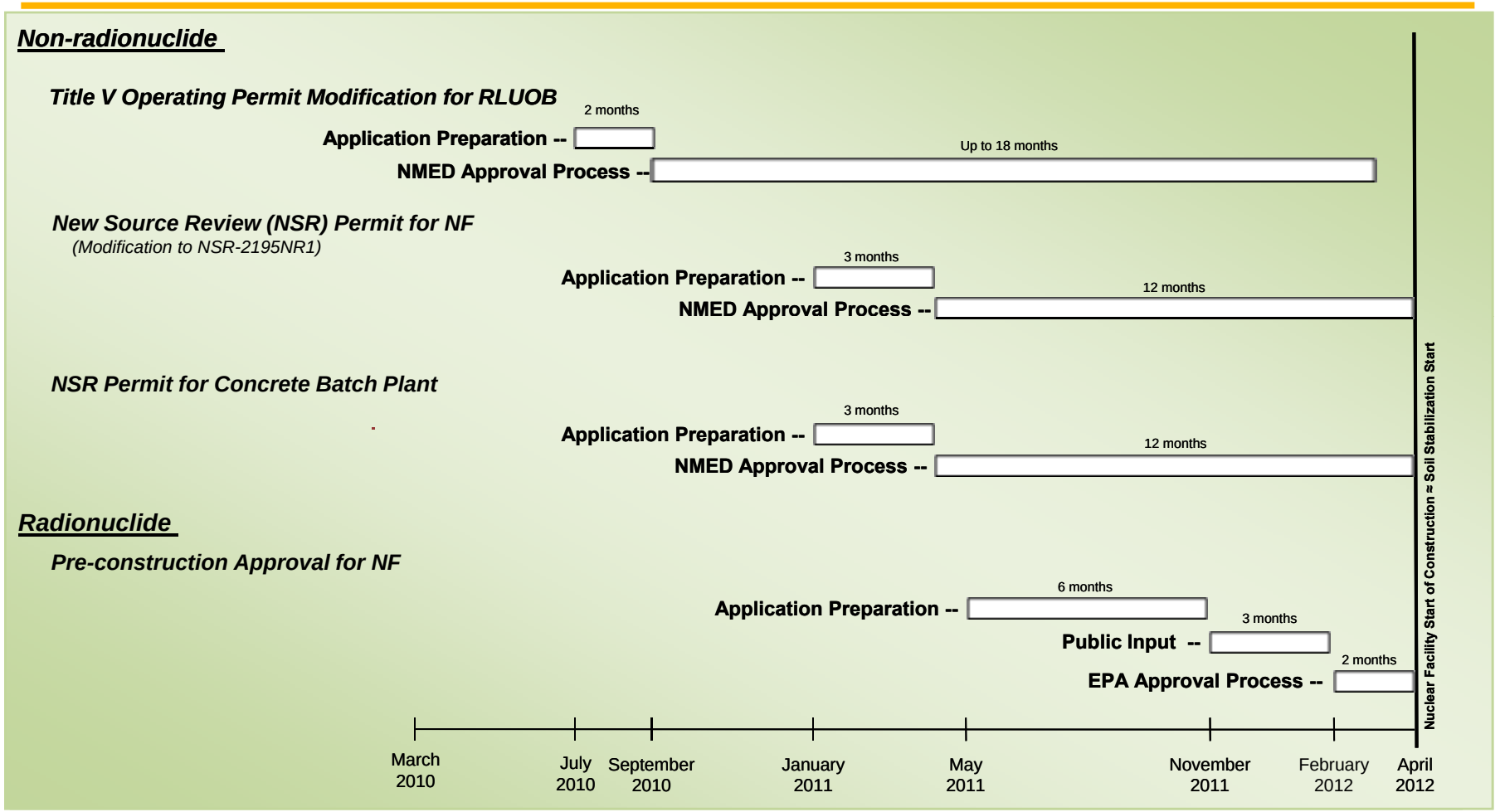


Construction Site Infrastructure

Lay-down/fabrication yards offices will be established approximately 1 mile from the NF construction site at TA-63 and TA-46 due to lack of available space at the NF construction site.



Air Quality Permit Schedule



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Thank you for attending.